

SCHOOL LEVEL DETAIL

Hulet Elementary School

090203102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,588,194	449,773	2,037,967
UNRESTRICTED CAP OUTLAY	67,716	58,246	125,962
SOFT CAPITAL OUTLAY	27,815	9,085	36,900
DEFICIENCIES CORRECTION	0	36,697	36,697
BUILDING RENEWAL	1,714	0	1,714
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	5,549	5,549
FEDERAL PROJECTS	208,946	60,010	268,956
STATE PROJECTS	1,939	286	2,225
FOOD SERVICES	0	113,561	113,561
OTHER	12,944	14,930	27,874
TOTAL	1,909,268	711,439	2,620,707
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	269,775	26,199	295,974
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		422.680	
1998 - 1999 TOTAL		450.150	
1999 - 2000 TOTAL		421.920	
FALL 1999 ENROLLMENT		422	

ESTIMATED		
SCHOOL REVENUE	3,799,175	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	421.92
CLASSROOM STAFF	34	12.57
OTHER	5	83.88
TOTAL STAFF	40	10.65
TEACHER SALARIES	\$918,900	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		34
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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